

**INTERNET CRIMES AGAINST CHILDREN**

**FY ' 15 Budget - Supplement I**

**6/30/14 - 6/30/15**

**2013-MC-FX-K036**

**Grant Award: \$ 18,000**

Revenue Budget

From:

199-5115-340.61-64	Non Capital Interlocal Agreement	<u>\$ 18,000.00</u>	<b>GT053W</b>
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to:

199-0000-251.00-00	Fund Balance	<u>\$ 18,000.00</u>
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**FY ' 15 Budget - Supplement I**

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**2013-MC-FX-K036**

**Grant Award: \$ 18,000**

Expenditure budget

from:

199-0000-251.00-00	Fund Balance	\$ 18,000.00
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to:

199-5115-640.49-01	Travel	\$ 2,200.00	<b>GT053E</b>
199-5115-640.49-10	Education and Conference	12,000.00	
199-5115-640.51-01	Office Supplies	1,300.00	
199-5115-640.51-02	Computer Supplies	1,200.00	
199-5115-640.55-01	Computer Software	325.00	
199-5115-640.65-32	Investigative Expense	325.00	
199-5115-640.75-02	Computer Maintenance	325.00	
199-5115-640.75-03	Software Maintenance	325.00	
		<u>\$ 18,000.00</u>	